



# Macungie Borough Council General Business Meeting Agenda

Monday, March 16, 2026

7:30 p.m.

Macungie Institute

- I. Call to Order – Pledge of Allegiance**
- II. Announcement of Executive Sessions**
- III. Presentations**
  - A. Hayden Rinde, Assistant Vice President, LV Chamber of Commerce
  - B. Ryan Trexler, Fire Chief, Lower Macungie Fire Department 2025 Annual Report
  - C. Macungie Police Department Recognition of Officer Sabdiel Diaz
- IV. Public Comment on Non-Agenda Items**
- V. Approval of Minutes**
  - A. March 2, 2026
- VI. Financial Reports**
  - A. Treasurer's Report
  - B. Approval of Paid Bills Detail Report in the Amount of \$94,239.40
- VII. Correspondence**
  - A. Macungie Ambulance February Monthly Report
  - B. Astound/RCN Letter Regarding Cable Franchise Agreement
- VIII. Reports**
  - A. Police Department Monthly Report for February
  - B. Council
  - C. Mayor
  - D. Solicitor
  - E. Borough Manager
- IX. Unfinished Business**
- X. New Business**
  - A. Accepting Resignation of Officer Cole SurrIDGE
  - B. Authorizing Execution of Borough Electricity Generation Provider Agreement
  - C. Authorizing Informal Negotiations with RCN for Cable Franchise Agreement Renewal
- XI. Adjournment**

**MACUNGIE BOROUGH COUNCIL**  
**MEETING MINUTES**  
General Business Meeting  
Tuesday, March 2, 2026 - 7:30 P.M.

**I. Call to Order – Pledge of Allegiance**

The Macungie Borough Council meeting was called to order on March 2, 2026 at 7:34 p.m. at the Macungie Institute, 510 E. Main Street, Macungie, PA 18062. In attendance were Carl Sell, Jr., President; Ronald Karboski, Vice President; Greg Hutchison, Member; Megan Sell, Member; Greg Reinbold, Member; Lynette Sell, Member; Stan Landis, Member; Bob Sell, Jr., Mayor; Patrick Armstrong, Esq., Solicitor; Josh Fry, Engineer; and Kalman Sostarecz, Jr., Borough Manager.

President Sell opened the meeting and asked all present to join him in reciting the Pledge of Allegiance to the Flag of the United States of America. He then thanked everyone involved in the structure fire on S. Lea Street including the Macungie PD, Macungie Ambulance, Lower Macungie Fire Department.

**II. Announcement of Executive Sessions**

Mr. Sostarecz announced that an executive session was held prior to the meeting, beginning at 6:45 p.m., and the topic was personnel.

**III. Public Hearing – Ordinance #2026-01 – Sewer Lateral Inspection Validity Time Period**

Solicitor Armstrong stated that Council previously discussed the proposed ordinance which allows for a two-year period of time that a sewer lateral inspection is valid. Resident Bryan Witman asked who creates the video; Solicitor Armstrong stated that a private plumber would do the video inspection. Resident Jeff Hartman asked how much the fee is; Mr. Sostarecz stated that the Borough's administrative fee to review the video is \$95.00.

**Mr. Reinbold made a motion to adopt Ordinance #2026-1, seconded by Mr. Hutchison. Motion passed unanimously.**

**IV. Engineer's Report**

Mr. Fry reported that PennDOT is making slow progress on the review of the Hickory Street bridge. The South Church street design work has been completed. UGI has verbally agreed to cost-share some of the paving since they just did perform a lot of work in the street. PPL recently relocated a pole. Regarding Land Development – Fields at Brookside and Mavis Tire are both under construction. The South Walnut Street development is working toward approval of the development agreement. Regarding grants – the previously submitted MS4 projects were not accepted for congressional consideration.

Tim Romig, President of MVFD, stated that they had gotten letters from BIA the previous year about coming out to their property to mark where the easements will be needed, but he doesn't believe that happened. He also stated that he received a letter from Solicitor Armstrong that he is awaiting a return call on. Finally, he asked if Mavis Tire will need to complete their sidewalks, and why they could get a certificate of occupancy before they were done; Mr. Fry stated they will need to complete the sidewalks prior to them getting their security returned, and that they do verify all ADA accessible pathways.

**V. Public Comment on Non-Agenda Items**

Resident Karen Bilger stated there was an accident at the Cotton Street bridge and there is a mess that needs to be taken care of, also that she had submitted information regarding the Main Street bumpouts; Mr. Sostarecz stated it was received and will be reviewed.

Resident Brenda Eisenhard asked Ms. Megan Sell to expand on her previous comments about her being excluded from Council discussions. Ms. Sell stated that there has been times where she didn't feel she had insight into what Council was deciding.

Former Councilmember Robert Rozak read a statement regarding interactions he had with Vice President Karboski, and stated that lawsuits were forthcoming.

Resident Terry Buss commended Officer Diaz for saving a life and the entire policy department that keep everyone safe. She also stated she does not feel the same about Vice President Karboski.

Mr. Hutchison stated that some people say that Vice President Karboski directs others what to do; however, he does not feel he's directed and the Council backs him.

Former Mayor Ronald Conrad commented on the appointment of Lynette Sell to Council, and on Vice President Karboski's write-in campaign during the last election.

Tim Romig stated that he put in right-to-know requests for audio recordings and that there were three recordings that could not be found, and he would like to know how that happened. He also thanked the Mayor for video streaming the meeting and feels the Borough should do that on its own. He then commented on meeting minutes for the Borough's boards and commissions missing from the website.

Resident Bob Bogert stated that everyone was involved in the fire on Lea Street did a great job, including Officer Diaz and doesn't know why Council would want to get rid of anyone. He also said that he feels that Vice President Karboski was not respectful during the election.

Resident Bernie Reinert stated that it seems pretty quick for a letter of interest for someone to be on the Zoning Hearing Board and an agenda item for them to be appointed.

Resident Ricky Moyer feels that someone on Council should make a motion to give a commendation to Officer Diaz.

## **VI. Approval of Minutes**

### **A. February 17, 2026**

**Ms. M. Sell made a motion to approve the minutes, seconded by Mr. Landis. Motion passed unanimously.**

## **VII. Financial Reports**

### **A. Approval of Paid Bills Detail Report in the Amount of \$91,885.14**

**Mr. Hutchison made a motion to pay the bills in the amount of \$91,885.14, seconded by Ms. Mr. Reinbold. Motion passed unanimously.**

## **VIII. Correspondence**

### **A. PSAB-MRT Monthly Report of Municipal Net Assets**

### **B. William Reiss Letter of Interest for Zoning Hearing Board Appointment**

### **C. Macungie Town Beautification Committee – Request to Plant Memorial Tree**

## **IX. Reports**

### **A. Council**

None

### **B. Mayor**

Mayor Sell announced that the new Jolly Beauty Company at 21 E Main Street has moved its grand opening to March 15<sup>th</sup>. He also announced that Officer Diaz will be receiving a commendation from the police department and himself at the next Council meeting.

### **C. Solicitor**

None

**D. Borough Manager**

Mr. Sostarecz announced that Tara Troxell, the new Administrative Assistant has started work; he also reported that the annual audit has begun and the auditors are in person at Borough Hall.

**X. Unfinished Business**

None

**XI. New Business**

**A. Boy Scout Troop 71 Request for Upgrades to Macungie Institute**

Matt Weider, Matt Hunter, and Chip Wachob from Boy Scout Troop 71 request that they be permitted to complete upgrades on their rented space at their cost, including a new flooring surface, ceiling tiles, and exterior signage. Their scout troop has doubled in size and they would like a space that is welcoming and enjoyable to be in. They received several quotes for the flooring and the lowest estimate is by a firm that comes with good recommendations. The sign they would like to place on the Sycamore Street side of the building would recognize the Young family for their years of service and dedication to the scouts. Mr. Landis stated that he congratulates the scouts for the important work that they do to guide young people.

**Ms. Lynette Sell made a motion to authorize the Boy Scouts complete the work, seconded by Mr. Landis. Motion passed unanimously.**

**B. Audio Equipment Upgrade for Macungie Institute Auditorium**

Mr. Sostarecz stated that there has been discussion regarding the residents in the audience having difficulty hearing what is being said by the members at the dais. He received a quote from ESG to add four microphones which will tie into the rooms existing audio system \$4,193.14. Resident Jeff Hartman said that he has worked with ESG in the past and they are excellent to work with. Resident Karen Bilger stated she believes eight microphones will be needed.

**Ms. Megan Sell made a motion to approve the audio upgrade, seconded by Mr. Reinbold. Motion passed unanimously.**

**C. William Reiss Appointment to Zoning Hearing Board**

Ms. Megan Sell asked if the position would be advertised. Mr. Sostarecz stated that it has been on the website since last year. Ms. M. Sell stated that she has a concern that they would appoint a person to the Zoning Hearing Board who has a lot of zoning violations himself. Tim Romig presented information that the Borough had previously entered into litigation against Mr. Reiss and there were many zoning and SALDO violations. Terry Buss stated that a Zoning Hearing Board member was removed from the Board and should not have been. Jeff Hartman stated that with the new information it would make sense to investigate the violations and table the appointment.

**Mr. Hutchison made a motion to appoint William Reiss to the Zoning Hearing Board, seconded by Vice President Karboski. The motion failed 3-4 (L. Sell, Landis, M. Sell, Reinbold – No)**

**D. Macungie Town Beautification Request to Plant Memorial Tree**

President Sell stated that Town Beautification has submitted a letter requesting to plant a tree near the Macungie Institute in a place that there was previously a tree.

**Vice President Karboski made a motion to authorize the planting of a tree, seconded by President Sell. Motion passed unanimously.**

**XII. Adjournment**

**Mr. Landis made a motion to adjourn the meeting at 8:48 p.m., seconded by Vice President Karboski. Motion passed unanimously.**

Respectfully Submitted,

Kalman A. Sostarecz, Jr.  
Borough Secretary

**Borough of Macungie - General Fund  
Profit & Loss Budget vs. Actual  
January through February 2026**

12:07 AM  
03/12/26  
Cash Basis

	Jan - Feb 26	Budget	\$ Over Budget
<b>Income</b>			
<b>301 - REAL PROPERTY TAXES</b>			
301.100 - Real Estate Taxes—Current Year	9,378.70	1,145,327.00	-1,135,948.30
301.200 - Real Estate Taxes—Prior Year's	0.00	9,000.00	-9,000.00
301.300 - Real Estate Taxes—Delinquent	0.00	15,000.00	-15,000.00
301.400 - Delinquent frm Tax Claim Bureau	1,647.77		
301.600 - Real Estate Taxes—Interim	0.00	1,000.00	-1,000.00
<b>Total 301 - REAL PROPERTY TAXES</b>	<b>11,026.47</b>	<b>1,170,327.00</b>	<b>-1,159,300.53</b>
<b>310 - LOCAL TAX- (Act 511)</b>			
310.010 - Per Capita Taxes—Current Year	247.60	15,000.00	-14,752.40
310.020 - Per Capita Taxes - Prior Years	0.00	164.00	-164.00
310.030 - Per Capita Taxes—Delinquent	633.00	7,500.00	-6,867.00
310.100 - Real Estate Transfer Tax	22,704.74	184,630.00	-161,925.26
310.210 - Earned Income Tax—Current Year	132,114.68	610,000.00	-477,885.32
310.500 - Local Services Tax	8,627.61	45,000.00	-36,372.39
<b>Total 310 - LOCAL TAX- (Act 511)</b>	<b>164,327.63</b>	<b>862,294.00</b>	<b>-697,966.37</b>
<b>320-322 - LICENSES &amp; PERMITS</b>			
321.450 - Residential Rental License	35.00	300.00	-265.00
321.800 - Cable Television Franchise	7,784.15	40,000.00	-32,215.85
322.100 - Moving Permit	82.00		
322.400 - Zoning Permit	70.00	3,000.00	-2,930.00
<b>320-322 - LICENSES &amp; PERMITS - Other</b>	<b>0.00</b>	<b>2,000.00</b>	<b>-2,000.00</b>
<b>Total 320-322 - LICENSES &amp; PERMITS</b>	<b>7,971.15</b>	<b>45,300.00</b>	<b>-37,328.85</b>
<b>331 - FINES</b>			
331.100 - Court-District Magistrate	363.06	1,300.00	-936.94
331.130 - State Police Fines	0.00	600.00	-600.00
331.140 - Parking Violation Fines	15.00	850.00	-835.00
331.210 - Lehigh County Fines	66.79	1,750.00	-1,683.21
<b>Total 331 - FINES</b>	<b>444.85</b>	<b>4,500.00</b>	<b>-4,055.15</b>
<b>341 - INTEREST</b>			
341.02 - GF Recreation Interest	34.39		
341.040 - Post Med. Benefits Interest	965.53		
341.060 - Contingency Interest	1,318.07		
341.070 - MI Tree of Life Interest	21.25		
341.90 - GF Depository Interest	1.38		
<b>341 - INTEREST - Other</b>	<b>0.00</b>	<b>80,000.00</b>	<b>-80,000.00</b>
<b>Total 341 - INTEREST</b>	<b>2,340.62</b>	<b>80,000.00</b>	<b>-77,659.38</b>

**Borough of Macungie - General Fund  
Profit & Loss Budget vs. Actual  
January through February 2026**

12:07 AM  
03/12/26  
Cash Basis

	Jan - Feb 26	Budget	\$ Over Budget
<b>342 · RENTS, ROYALTIES &amp; DONATIONS</b>			
342.200 · 24 S Church Street	900.00		
342.210 · Macungie Institute	5,265.26		
342.220 · Contributions & Donations - MI	75.00		
342 · RENTS, ROYALTIES & DONATIONS - Other	0.00	30,000.00	-30,000.00
<b>Total 342 · RENTS, ROYALTIES &amp; DONATIONS</b>	<b>6,240.26</b>	<b>30,000.00</b>	<b>-23,759.74</b>
<b>354 · State Capital &amp; Operating</b>			
354.030 · Winter Maintenance	0.00	1,267.00	-1,267.00
354.150 · Recycling/Act 101 Grant	0.00	8,000.00	-8,000.00
<b>Total 354 · State Capital &amp; Operating</b>	<b>0.00</b>	<b>9,267.00</b>	<b>-9,267.00</b>
<b>355 · STATE SHARED REVENUE</b>			
355.010 · Public Utility Realty Tax-PURTA	0.00	1,750.00	-1,750.00
355.040 · Alcoholic Beverage License	0.00	1,100.00	-1,100.00
355.050 · General Municipal Pension-Aid (State Aid)	0.00	88,876.00	-88,876.00
355.099 · Firemen's Relief Funding	0.00	21,863.00	-21,863.00
<b>Total 355 · STATE SHARED REVENUE</b>	<b>0.00</b>	<b>113,589.00</b>	<b>-113,589.00</b>
<b>359.000 · Payment in Lieu of Taxes</b>	<b>0.00</b>	<b>11,500.00</b>	<b>-11,500.00</b>
<b>360-361 · CHARGES FOR SERVICE</b>			
361.300 · Subdivision & Land Dev. App	0.00	1,500.00	-1,500.00
361.750 · Fingerprinting	50.00	200.00	-150.00
361.90 · 15% Admin Fee - Refuse	2,245.60		
<b>Total 360-361 · CHARGES FOR SERVICE</b>	<b>2,295.60</b>	<b>1,700.00</b>	<b>595.60</b>
<b>362 · PUBLIC SAFETY</b>			
362.110 · Police Reports	420.00	750.00	-330.00
362.405 · Rental Inspection	0.00	2,000.00	-2,000.00
362.410 · Building Permit	3,204.00	5,000.00	-1,796.00
362.420 · Electrical Permit	307.00	1,250.00	-943.00
362.430 · Plumbing Permit	288.50	1,250.00	-961.50
362.450 · Occupancy/Use Permit	0.00	200.00	-200.00
362.470 · Mechanical/HVAC Permit	189.00	1,750.00	-1,561.00
<b>Total 362 · PUBLIC SAFETY</b>	<b>4,408.50</b>	<b>12,200.00</b>	<b>-7,791.50</b>
<b>364 · SANITATION</b>			
364.300 · Solid Waste Collection	0.00	720,068.00	-720,068.00
364.900 · Yard Waste Passes	0.00	1,250.00	-1,250.00
<b>Total 364 · SANITATION</b>	<b>0.00</b>	<b>721,318.00</b>	<b>-721,318.00</b>
<b>365.050 · Sale of Maps and Publications</b>	<b>70.00</b>	<b>50.00</b>	<b>20.00</b>
<b>365.600 · Health Ins./Co-pay Dividend</b>	<b>0.00</b>	<b>35,784.00</b>	<b>-35,784.00</b>

**Borough of Macungie - General Fund  
Profit & Loss Budget vs. Actual  
January through February 2026**

12:07 AM  
03/12/26  
Cash Basis

	Jan - Feb 26	Budget	\$ Over Budget
380.100 · MISC REVENUE			
389.11 · Late Fee on Utilities	-1,641.97		
380.100 · MISC REVENUE - Other	0.00	25,000.00	-25,000.00
<b>Total 380.100 · MISC REVENUE</b>	<b>-1,641.97</b>	<b>25,000.00</b>	<b>-26,641.97</b>
390.00 · Hometown Hero	1,200.00		
<b>Total Income</b>	<b>198,683.11</b>	<b>3,122,829.00</b>	<b>-2,924,145.89</b>
<b>Gross Profit</b>	<b>198,683.11</b>	<b>3,122,829.00</b>	<b>-2,924,145.89</b>
<b>Expense</b>			
400 · COUNCIL & MAYOR			
400.105 · Salaries & Wages	0.00	8,700.00	-8,700.00
<b>Total 400 · COUNCIL &amp; MAYOR</b>	<b>0.00</b>	<b>8,700.00</b>	<b>-8,700.00</b>
401 · BOROUGH MANAGER			
401.110 · Borough Manager Wages	2,842.18		
401.115 · Assistant Borough Manager Wages	2,337.36	45,938.00	-43,095.82
401.353 · Surety and Fidelity (Bonding)	-95.66		
<b>Total 401 · BOROUGH MANAGER</b>	<b>5,083.88</b>	<b>45,938.00</b>	<b>-40,854.12</b>
402 · AUDITING & BOOKKEEPING			
402.311 · AUDITOR SERVICES	0.00	13,044.00	-13,044.00
402.312 · BOOKKEEPING	1,977.50	20,000.00	-18,022.50
<b>Total 402 · AUDITING &amp; BOOKKEEPING</b>	<b>1,977.50</b>	<b>33,044.00</b>	<b>-31,066.50</b>
403 · TAX COLLECTION			
403.116 · Tax Collector- Wages/Commission	0.00	4,376.00	-4,376.00
403.211 · Operating Expenses	0.00	7,600.00	-7,600.00
403.317 · EIT Collection Fees	0.00	6,166.00	-6,166.00
403.353 · Surety & Fidelity (Bonding)	0.00	160.00	-160.00
403.450 · Tax Collectors Audit	9,505.00	3,630.00	5,875.00
<b>Total 403 · TAX COLLECTION</b>	<b>9,505.00</b>	<b>21,932.00</b>	<b>-12,427.00</b>
404 · LEGAL SERVICES			
404.310 · Solicitor-Legal Services			
404.320 · Reimbursable Expenses	648.00		
404.321 · BT Stonehill Meadows	72.00		
404.322 · Young Development			
<b>Total 404.320 · Reimbursable Expenses</b>	<b>720.00</b>		

**Borough of Macungie - General Fund**  
**Profit & Loss Budget vs. Actual**  
 January through February 2026

12:07 AM  
 03/12/26  
 Cash Basis

	Jan - Feb 26	Budget	\$ Over Budget
404.310 · Solicitor-Legal Services - Other			
Total 404.310 · Solicitor-Legal Services	16,509.00	75,000.00	-58,491.00
Total 404 · LEGAL SERVICES	17,229.00	75,000.00	-57,771.00
405 · SECRETARY/CLERK/TREASURER			
405.112 · Administrative Assistant-Wages	0.00	17,472.00	-17,472.00
405.113 · Clerk/Assistant Treasurer-Wages	0.00	14,907.00	-14,907.00
Total 405 · SECRETARY/CLERK/TREASURER	0.00	32,379.00	-32,379.00
406 · GENERAL GOV. ADMINISTRATION			
406.154 · Short Term/Long Term Disability	63.11	1,100.00	-1,036.89
406.156 · Medical/Dental/Vision	3,806.66	93,932.00	-90,125.34
406.192 · FICA - Employer Paid	3,215.82	23,712.00	-20,496.18
406.193 · Medicare - Employer Paid	752.11		
406.194 · Unemployment - Employer Paid	0.00	1,045.00	-1,045.00
406.196 · Health Reimbursement Account	0.00	2,000.00	-2,000.00
406.197 · Pension - Defined Contributions	560.84	907.00	-346.16
406.198 · PCOR Fee	0.00	35.00	-35.00
406.199 · Life Ins. & AD&D	22.73	500.00	-477.27
406.210 · Office Supplies	531.47	3,500.00	-2,968.53
406.212 · Bank Service Charges	44.44		
406.213 · Computer/Copier Supplies	0.00	6,800.00	-6,800.00
406.215 · Postage	48.31	3,000.00	-2,951.69
406.249 · Petty Cash	0.00	50.00	-50.00
406.310 · Professional Svcs - Payroll Svc	486.33		
406.321 · Telephone	82.40	700.00	-617.60
406.331 · Mileage Reimbursement	0.00	250.00	-250.00
406.341 · Advertising	117.45	5,000.00	-4,882.55
406.342 · Printing Services	198.34	825.00	-626.66
406.351 · Commercial Insurance	11,096.18	8,861.00	2,235.18
406.353 · Bonding - General	0.00	300.00	-300.00
406.354 · Workers Compensation Insurance	1,164.12	5,719.00	-4,554.88
406.375 · Office Maintenance & Repairs	0.00	1,250.00	-1,250.00
406.420 · Dues, Subscriptions, & Membersh	455.41	1,500.00	-1,044.59
406.450 · Contracted Services	1,729.17	35,633.00	-33,903.83
406.460 · Meetings/Conferences/Cont. Edu.	75.00	1,000.00	-925.00
406.480 · Miscellaneous	0.00	1,800.00	-1,800.00
406.530 · Yard Waste Passes for Lower Macungie Townshi...	0.00	1,000.00	-1,000.00
Total 406 · GENERAL GOV. ADMINISTRATION	24,449.89	200,419.00	-175,969.11

**Borough of Macungie - General Fund  
Profit & Loss Budget vs. Actual  
January through February 2026**

12:07 AM  
03/12/26  
Cash Basis

	Jan - Feb 26	Budget	\$ Over Budget
<b>408 - ENGINEERING SERVICES</b>			
408.310 - Reimbursable Engineering			
408.311 - BT Stonehill Meadows	9,704.25		
408.312 - Young Development	5,236.75		
Total 408.310 - Reimbursable Engineering	14,941.00		
408.313 - Engineering-General Services	1,647.00	65,000.00	-63,353.00
408.315 - Engineering - MS4 Annual Report	882.00		
408.450 - BCO Fees	9,273.33		
Total 408 - ENGINEERING SERVICES	26,743.33	65,000.00	-38,256.67
<b>409 - General Government Buildings</b>			
409.229 - Hospitality (M&E)	0.00	500.00	-500.00
409.230 - Heating	750.58	7,750.00	-6,999.42
409.236 - Building Supplies	25.40	2,000.00	-1,974.60
409.260 - Small Tools & Minor Equipment	0.00	100.00	-100.00
409.361 - Electricity	1,550.65	4,750.00	-3,199.35
409.373 - Building Repairs/Maintenance	128.13	20,115.00	-19,986.87
409.430 - Real Estate Tax-31 S Church	0.00	1,250.00	-1,250.00
409.450 - Contracted Services	0.00	35,519.00	-35,519.00
409.451 - Janitorial Services	575.00	10,920.00	-10,345.00
Total 409 - General Government Buildings	3,029.76	82,904.00	-79,874.24
<b>410 - POLICE DEPT.</b>			
410.110 - Sgt. Wages	14,019.20	94,019.00	-79,999.80
410.112 - Corporal-Wages	13,408.00	89,984.00	-76,576.00
410.115 - Part-Time-Wages	3,449.60	42,000.00	-38,550.40
410.117 - Patrol Officer's Wages	42,300.80	289,368.00	-247,067.20
410.120 - 30-Hr. Officer-Wages	0.00	45,838.00	-45,838.00
410.130 - Bonus	9,847.20		
410.179 - Longevity Pay	0.00	7,428.00	-7,428.00
410.180 - Overtime	9,218.75	42,000.00	-32,781.25
410.184 - Sick Pay Buy-Back	0.00	420.00	-420.00
410.187 - Health Reimbursement Acct-HRA	0.00	750.00	-750.00
410.188 - Shift Differential	0.00	8,400.00	-8,400.00
410.190 - PCOR Fees - Police	0.00	35.00	-35.00
410.192 - FICA - Employer Paid	0.00	47,913.00	-47,913.00
410.194 - Unemployment Compensation - Emp (Unemployment Compensation - ...	0.00	3,135.00	-3,135.00
410.196 - Medical/Dental/Vision	186,739.00	186,739.00	-159,733.27
410.197 - Pension - Defined Benefit	27,005.73	149,031.00	-149,031.00
410.198 - Short Term/ Long Term Disabilit (Short-Term/ Long-Term Disability)	0.00	3,350.00	-3,103.07
410.199 - Life Ins. & AD&D	246.93	1,500.00	-1,395.54
410.210 - Office Supplies	104.46	600.00	-600.00
410.213 - Minor Equipment	0.00	1,500.00	-1,500.00
410.215 - Postage	0.00	800.00	-800.00

**Borough of Macungie - General Fund**  
**Profit & Loss Budget vs. Actual**  
 January through February 2026

12:07 AM  
 03/12/26  
 Cash Basis

	Jan - Feb 26	Budget	\$ Over Budget
410.230 · Heating	372.86	1,200.00	-827.14
410.231 · Vehicle Fuel	1,554.50	16,000.00	-14,445.50
410.236 · Building Supplies	40.05	750.00	-709.95
410.238 · Clothing and Uniforms	644.10	9,000.00	-8,355.90
410.242 · Ammunition	0.00	2,500.00	-2,500.00
410.250 · Maintenance and Repairs Parts	605.00	7,100.00	-6,495.00
410.260 · Major Equipment	0.00	13,000.00	-13,000.00
410.314 · Legal Expenses - Police	13,870.00		
410.321 · Telephone	286.02	2,400.00	-2,113.98
410.351 · Commercial Insurance	9,670.70	9,969.00	-298.30
410.354 · Workers' Compensation Insurance	5,259.89	22,147.00	-16,887.11
410.361 · Electricity	281.78	1,700.00	-1,418.22
410.373 · Building Repairs/Maintenance	163.37	4,425.00	-4,261.63
410.374 · Vehicle Maintenance	0.00	2,520.00	-2,520.00
410.420 · Dues, Subscriptions and Members	0.00	400.00	-400.00
410.450 · Contracted Services	246.89	27,340.00	-27,093.11
410.451 · Janitorial Services	545.00	3,640.00	-3,095.00
410.454 · Civil Service Commission	0.00	900.00	-900.00
410.460 · Meetings/Conferences/Cont. Edu.	0.00	500.00	-500.00
410.480 · Miscellaneous Expenses	1,540.50	1,500.00	40.50
410.500 · Transfer-Post Retirement Med.	0.00	25,000.00	-25,000.00
<b>Total 410 · POLICE DEPT.</b>	<b>154,681.33</b>	<b>1,166,801.00</b>	<b>-1,012,119.67</b>
<b>411 · FIRE DEPT.</b>			
411.540 · Annual Allocation	0.00	90,000.00	-90,000.00
411.541 · Fire Relief Distribution	0.00	21,863.00	-21,863.00
<b>Total 411 · FIRE DEPT.</b>	<b>0.00</b>	<b>111,863.00</b>	<b>-111,863.00</b>
<b>412 · AMBULANCE/RESCUE</b>			
412.540 · Annual Allocation	0.00	1,600.00	-1,600.00
<b>Total 412 · AMBULANCE/RESCUE</b>	<b>0.00</b>	<b>1,600.00</b>	<b>-1,600.00</b>
<b>413 · CODE ENFORCEMENT</b>			
413.115 · Wages – Part-Time	0.00	37,440.00	-37,440.00
413.450 · Contracted Services	1,937.13		
<b>Total 413 · CODE ENFORCEMENT</b>	<b>1,937.13</b>	<b>37,440.00</b>	<b>-35,502.87</b>
<b>414 · PLANNING &amp; ZONING</b>			
314 · Zoning - Legal	396.00	5,000.00	-4,604.00
414.115 · Wages-Part Time	0.00	61,956.00	-61,956.00
414.120 · Zoning Hearing Board -Wages	0.00	675.00	-675.00
414.450 · Contracted Services	0.00	3,300.00	-3,300.00
414.460 · Zoning Services	1,845.00		
<b>Total 414 · PLANNING &amp; ZONING</b>	<b>2,241.00</b>	<b>70,931.00</b>	<b>-68,690.00</b>

**Borough of Macungie - General Fund**  
**Profit & Loss Budget vs. Actual**  
 January through February 2026

12:07 AM  
 03/12/26  
 Cash Basis

	Jan - Feb 26	Budget	\$ Over Budget
415 · EMERGENCY MANAGEMENT			
415.241 · General Government Supplies	0.00	5,000.00	-5,000.00
Total 415 · EMERGENCY MANAGEMENT	0.00	5,000.00	-5,000.00
426 · LEAF COLLECTION			
426.450 · Leaf Collection Service	0.00	25,343.00	-25,343.00
Total 426 · LEAF COLLECTION	0.00	25,343.00	-25,343.00
427 · SOLID WASTE COLLECTION & DISPOS			
427.342 · Solid Waste Printing	0.00	200.00	-200.00
427.450 · Solid Waste/Recycling Contract	0.00	626,146.00	-626,146.00
Total 427 · SOLID WASTE COLLECTION & DISPOS	0.00	626,346.00	-626,346.00
430-439 · PW-HIGHWAYS, ROADS, & STREETS			
430.110 · Public Works Supervisor-Wages	3,902.56	25,431.00	-21,528.44
430.112 · Public Works Full-Time-Wages	7,688.45	78,340.00	-70,651.55
430.117 · Seasonal Employee-Wages	0.00	3,400.00	-3,400.00
430.180 · Overtime	2,904.62	2,500.00	404.62
430.182 · Bonus	0.00		
430.183 · Comp	0.00		
430.184 · Sick Pay Buy-Back	157.50		
430.187 · Health Reimbursement Acct-HRA	50.01		
430.197 · Pension - Defined Benefit	0.00		
430.220 · Operating Supplies	77.58		
430.230 · Fuel Oil-Garage	616.60		
430.231 · Vehicle Fuel	804.20		
430.238 · Uniforms	223.18		
430.250 · Vehicle Maintenance	1,742.03		
430.260 · Small Tools & Minor Equipment	287.28		
430.317 · CDL Testing	0.00		
430.374 · Machinery & Equipment Repairs	2,980.00		
430.384 · Machinery & Equipment Rental	1,448.76		
431.450 · Street Sweeping Services	0.00		
432.000 · Winter Maintenance - Snow Remov	5,379.09		
433.220 · Signs & Markings	847.78		
433.450 · Crosswalk Painting-Contracted	0.00		
433.454 · Traffic Control-Contracted	1,373.52		
434.361 · Holiday Lights	47.75		
436.236 · Storm Sewer Maintenance/Repairs	0.00		
438.245 · Street Patching Materials	0.00		
439.600 · Street Resurfacing & Overlay	0.00		
Total 430-439 · PW-HIGHWAYS, ROADS, & STREETS	30,530.91	438,571.00	-408,040.09

**Borough of Macungie - General Fund  
Profit & Loss Budget vs. Actual  
January through February 2026**

12:07 AM  
03/12/26  
Cash Basis

	Jan - Feb 26	Budget	\$ Over Budget
<b>450 · CULTURE &amp; RECREATION</b>			
453.240 · Special Event Decorations	0.00	4,000.00	-4,000.00
454.250 · Parks Maintenance	0.00	16,875.00	-16,875.00
454.361 · Flower Park- Electricity	96.20	500.00	-403.80
456.520 · Library Contract	6,138.50	24,554.00	-18,415.50
457.540 · Halloween Parade	1,500.00	1,500.00	0.00
457.541 · Flower Park Contribution	0.00	3,679.00	-3,679.00
457.542 · Macungie Holiday Contribution	1,500.00	1,600.00	-100.00
457.543 · National Night Out	0.00	2,000.00	-2,000.00
<b>Total 450 · CULTURE &amp; RECREATION</b>	<b>9,234.70</b>	<b>54,708.00</b>	<b>-45,473.30</b>
<b>459 · MACUNGIE INSTITUTE</b>			
459.110 · Payroll - MI Coordinator	0.00	24,960.00	-24,960.00
459.115 · Salaries and Wages – Part-Time	4,422.50		
459.230 · Heating	1,780.13		
459.236 · Building Supplies	19.80		
459.321 · Telephone Monthly Charges	85.84		
459.361 · Electricity	1,609.68		
459.373 · Building Repairs/Maintenance	471.56		
459.451 · Janitorial Services	1,090.00		
<b>Total 459 · MACUNGIE INSTITUTE</b>	<b>9,479.51</b>	<b>24,960.00</b>	<b>-15,480.49</b>
<b>471 · DEBT PRINCIPAL</b>			
481.100 · Gen Oblig Note Series of 2021	0.00	74,942.00	-74,942.00
<b>Total 471 · DEBT PRINCIPAL</b>	<b>0.00</b>	<b>74,942.00</b>	<b>-74,942.00</b>
<b>472.000 · DEBT INTEREST</b>			
481.110 · Gen Oblig Note Ser of 2021-Int	2,640.33	5,290.00	-2,649.67
<b>Total 472.000 · DEBT INTEREST</b>	<b>2,640.33</b>	<b>5,290.00</b>	<b>-2,649.67</b>
<b>492.00 · Interfund Operating Transfers</b>			
492.300 · Transfer to General Fund Cap. (Transfer to General Fund Capital)	0.00	76,732.00	-76,732.00
492.400 · Transfers to GF Escrow	434.00		
<b>Total 492.00 · Interfund Operating Transfers</b>	<b>434.00</b>	<b>76,732.00</b>	<b>-76,298.00</b>
<b>Total Expense</b>	<b>299,197.27</b>	<b>3,285,843.00</b>	<b>-2,986,645.73</b>
<b>Net Income</b>	<b>-100,514.16</b>	<b>-163,014.00</b>	<b>62,499.84</b>

9:15 AM  
03/10/26

## Borough of Macungie - General Fund Paid Bills Detail All Transactions

Type	Date	Memo	Open Balance
<b>Cintas Fire Protection</b>			
Bill	03/02/2026	Inv #0F50742344- MI Sprinkler Inspection	1,358.44
Total Cintas Fire Protection			1,358.44
<b>Davidheiser's Inc</b>			
Bill	01/01/2026	Inv #30621 - (4) Stop Watch/s Tested & Cert	124.00
Bill	02/10/2026	Inv #30813 - (2) Stop Watch/s Tested & Cert	64.00
Total Davidheiser's Inc			188.00
<b>Haffner &amp; Associates</b>			
Bill	03/10/2026	Security Deposit Reimbursement	75.00
Total Haffner & Associates			75.00
<b>IntegraOne</b>			
Bill	02/26/2026	Inv #CW85953 - Agreement SentinelONE Protection	61.80
Total IntegraOne			61.80
<b>iWorQ</b>			
Bill	03/02/2026	Inv #215493 - Rental license Software Management & Support	2,350.00
Total iWorQ			2,350.00
<b>Lamb McErlane PC</b>			
Bill	03/06/2026	Inv #393834 - Police Matters	5,224.00
Total Lamb McErlane PC			5,224.00
<b>Linde Gas &amp; Equipment Inc.</b>			
Bill	01/22/2026	Inv #54496630 - Cylinder rental	89.64
Total Linde Gas & Equipment Inc.			89.64
<b>PMHIC</b>			
Bill	03/05/2026	Inv #248047-0 - April 2026 Coverage	22,635.49
Total PMHIC			22,635.49
<b>PPL Electric Utilities</b>			
Bill	02/24/2026	Acct #57170-05005 - Macungie Institute	1,011.61
Bill	02/24/2026	Acct #26780-17002- 21 Locust St	446.12
Bill	02/24/2026	Acct #96864-28016 - 102 E Main	65.99
Bill	02/25/2026	Acct #59439-06004 - Main St & Mill Display	31.05
Bill	02/25/2026	Acct #49380-17017 - 301 S Church St	1,457.56
Total PPL Electric Utilities			3,012.33
<b>PSAB - UC Plan</b>			
Bill	03/04/2026	4th Quarter 2025 UC Contribution	612.33
Total PSAB - UC Plan			612.33
<b>Rave Mobile Safety</b>			
Bill	03/01/2026	Inv #72883 - Rave Alert for Swift 911 Customers - Conversion	1,250.00
Total Rave Mobile Safety			1,250.00
<b>Rodriguez, Aida</b>			
Bill	03/10/2026	Security Deposit Reimbursement	75.00
Total Rodriguez, Aida			75.00
<b>Stuber, Tyler &amp; Hailey</b>			
Bill	03/10/2026	Security Deposit Reimbursement	75.00
Total Stuber, Tyler & Hailey			75.00

9:15 AM  
03/10/26

**Borough of Macungie - General Fund**  
**Paid Bills Detail**  
**All Transactions**

Type	Date	Memo	Open Balance
<b>Thompson, Kristyn</b>			
Bill	03/10/2026	Security Deposit Reimbursement	75.00
Total Thompson, Kristyn			75.00
<b>Ulrich, Elise</b>			
Bill	03/10/2026	Security Deposit Reimbursement	75.00
Total Ulrich, Elise			75.00
<b>UniFirst Corporation</b>			
Bill	03/04/2026	Inv #1290289392 - Uniform Service	98.19
Total UniFirst Corporation			98.19
<b>Verizon Wireless</b>			
Bill	02/21/2026	Inv #6136573052 - Police Phone	200.05
Total Verizon Wireless			200.05
<b>Wehrung's Macungie LLC</b>			
Bill	03/04/2026	Inv #65325- Signage hardware	98.55
Bill	03/05/2026	Inv #65353- Sign supplies	92.98
Total Wehrung's Macungie LLC			191.53
<b>WEX Bank - Sunoco</b>			
Bill	02/28/2026	Inv #110964408 - February 2026 Fuel	1,780.52
Total WEX Bank - Sunoco			1,780.52
<b>TOTAL</b>			<b>39,427.32</b>

**MBWA - MACUNGIE BOROUGH WATER AUTHORITY**

**Paid Bills Detail**

All Transactions

Type	Date	Memo	Open Balance
<b>Delaware River Basin Commission</b>			
Bill	03/01/2026	Inv #261311 - 2026 Annual Monitoring & Coordination Fee	592.00
Total Delaware River Basin Commission			592.00
<b>M.J. Reider Associates, Inc.</b>			
Bill	03/03/2026	Inv #26C0161 - Water testing	451.60
Total M.J. Reider Associates, Inc.			451.60
<b>Miller Municipal Supply, LLC</b>			
Bill	03/05/2026	Inv #0000143151 - Paint for marking underground utilities (UGI work)	221.20
Total Miller Municipal Supply, LLC			221.20
<b>PP&amp;L</b>			
Bill	02/24/2026	Acct #78570-05001 - Hillcrest Dr	37.89
Bill	02/24/2026	Acct #66370-05000 - Maple St	69.12
Bill	02/24/2026	Acct #62370-05002 - Vine St Station	179.83
Bill	02/24/2026	Acct #23570-05006 - Lehigh St	1,271.89
Total PP&L			1,558.73
<b>Spok, Inc.</b>			
Bill	02/28/2026	Inv #K0204563O - WF Pagers	70.00
Total Spok, Inc.			70.00
<b>Verizon</b>			
Bill	02/21/2026	Inv #6136573053 - WF phone/pager	117.96
Total Verizon			117.96
<b>Wehrung's Macungie LLC</b>			
Bill	03/03/2026	Inv #65284 - Replacement set for pipe coupler & replacement hammer for truck	28.68
Total Wehrung's Macungie LLC			28.68
<b>TOTAL</b>			<b>3,040.17</b>

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03/10/26

**35-LIQUID FUELS**  
**Paid Bills Detail**  
All Transactions

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Type	Date	Memo	Open Balance
American Rock Salt Co			
Bill	03/04/2026	Inv #0827423 - Salt	2,285.94
Total American Rock Salt Co			2,285.94
PP&L			
Bill	02/24/2026	Acct #41239-94001 - Rte 100 & Chestnut, Signal	46.05
Bill	02/24/2026	Acct #73239-69005 - Lumber & Lehigh St	71.94
Bill	02/24/2026	Acct #49939-16031 - Rte 100, Signal/Street light	143.14
Bill	02/25/2026	Acct #57253-72006 - 1 W Main St	141.43
Bill	02/25/2026	Acct #36794-55007 - N Church St & Lehigh-A/L	70.94
Bill	03/02/2026	Acct #68055-05002 - Borough Street Lights	4,036.33
Bill	03/02/2026	Acct #70000-43002 - Borough Street Lights	291.56
Total PP&L			4,801.39
<b>TOTAL</b>			<b>7,087.33</b>

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11:07 AM

03/03/26

**Borough of Macungie - General Fund**  
**Paid Bills Detail**  
All Transactions

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Type	Date	Memo	Open Balance
<b>PSAB Municipal Retirement Trust</b>			
Bill	01/15/2026	Ryan Keiser Match 01-15-26 pay	78.03
Bill	01/29/2026	Ryan Keiser Match 01-29-26 pay	71.25
Bill	02/12/2026	Ryan Keiser Match 02-12-26 pay	79.28
Bill	02/26/2026	Ryan Keiser Match 02-26-26 pay	68.99
Total PSAB Municipal Retirement Trust			297.55
<b>TOTAL</b>			<b>297.55</b>

**Borough of Macungie - General Fund  
Paid Bills Detail  
All Transactions**

Type	Date	Memo	Open Balance
<b>American United Life</b>			
Bill	02/17/2026	030126-033126 - STD-LTD and Life Insurance	382.40
Total American United Life			382.40
<b>Campbell Durrant, P.C.</b>			
Bill	02/23/2026	Inv #085851 - Personnel Matters	12,088.21
Total Campbell Durrant, P.C.			12,088.21
<b>Cintas Fire Protection</b>			
Bill	02/25/2026	Inv #0F50742289- MI Fire Alarm Inspection	1,498.00
Total Cintas Fire Protection			1,498.00
<b>E.M. Kutz, Inc.</b>			
Bill	02/18/2026	Inv #47937 - Truck #7	190.72
Total E.M. Kutz, Inc.			190.72
<b>Financial Related Services, LLC</b>			
Bill	02/28/2026	February 2026 Bookkeeping Services	4,185.00
Total Financial Related Services, LLC			4,185.00
<b>Fritch</b>			
Bill	02/17/2026	Ref #23789 - Borough Hall Service Contract	328.00
Total Fritch			328.00
<b>Grim, Biehn &amp; Thatcher</b>			
Bill	02/24/2026	Inv #239918-0136 - 40 Locust-Notice of Violation	40.00
Bill	02/24/2026	Inv #239916-0129 - BT Stone v Macungie Borough	2,920.00
Bill	02/24/2026	Inv #239914-0001 - General Matters	10,460.00
Total Grim, Biehn & Thatcher			13,420.00
<b>Isett, Barry &amp; Assoc.</b>			
Bill	02/10/2026	Inv #0208599 - MS4	780.00
Bill	02/11/2026	Inv #0208644 - General Engineering	932.50
Bill	02/11/2026	Inv #0208617 - Sonoma Way Sinkhole Investigation	244.00
Total Isett, Barry & Assoc.			1,956.50
<b>Lantek</b>			
Bill	02/24/2026	Inv #CW60057 - Accessing files from Axcient	783.75
Total Lantek			783.75
<b>NAPA Auto Parts-Allentown</b>			
Bill	02/24/2026	Inv #285160 - Truck #7	452.45
Bill	02/24/2026	Inv #285118 - Police vehicle #706	389.35
Total NAPA Auto Parts-Allentown			841.80
<b>St. Luke's Hospital</b>			
Bill	02/13/2026	Inv #195158 - 2026 DOT Consortium Program Fee	76.00
Total St. Luke's Hospital			76.00
<b>Times News (East Penn Press)</b>			
Bill	02/12/2026	Acct #14321 - Renewal through 03-10-27	12.95
Bill	02/19/2026	100572710-12252025 - Advertising	147.67
Total Times News (East Penn Press)			160.62
<b>UniFirst Corporation</b>			
Bill	01/01/2026	Inv #1290277873 - Uniform Service	87.41
Bill	01/07/2026	Inv #1290279087 - Uniform Service	90.10
Bill	02/25/2026	Inv #1290288145 - Uniform Service	95.53
Total UniFirst Corporation			273.04

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03/03/26

**Borough of Macungie - General Fund**  
**Paid Bills Detail**  
All Transactions

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Type	Date	Memo	Open Balance
Wehrung's Macungie LLC			
Bill	02/24/2026	Inv #65107 - Truck #4	17.52
Total Wehrung's Macungie LLC			17.52
<b>TOTAL</b>			<b>36,201.56</b>

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**08- SEWER COMPANY**  
**Paid Bills Detail**  
All Transactions

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Type	Date	Memo	Open Balance
<b>Barry Isett &amp; Associates, Inc.</b>			
Bill	02/11/2026	Inv #0208614 - Sewer I & I Work	607.50
Total Barry Isett & Associates, Inc.			607.50
<b>Fritch</b>			
Bill	02/17/2026	Ref #23789- SF Portion of Fritch Service Contract	286.50
Total Fritch			286.50
<b>TOTAL</b>			<b>894.00</b>

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**CAPITAL FUND ACCOUNTS**  
**Paid Bills Detail**  
All Transactions

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Type	Date	Memo	Open Balance
<b>Barry Isett &amp; Associates, Inc.</b>			
Bill	02/10/2026	Inv #0208582 - Church St & Hickory St Connection	1,248.00
Total Barry Isett & Associates, Inc.			1,248.00
<b>Grim, Biehn &amp; Thatcher</b>			
Bill	02/24/2026	Inv #239917-0133 - Hickory St Bridge Replacement	760.00
Total Grim, Biehn & Thatcher			760.00
<b>TOTAL</b>			<b>2,008.00</b>

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## MBWA - MACUNGIE BOROUGH WATER AUTHORITY

03/03/26

## Paid Bills Detail

## All Transactions

Type	Date	Memo	Open Balance
<b>Badger Meter</b>			
Bill	02/26/2026	Inv #80229276 - MBL Hosting	114.75
Total Badger Meter			114.75
<b>Barry Isett &amp; Associates, Inc.</b>			
Bill	02/11/2026	Inv #0208610 - Macungie Borough Authority Engineering	2,907.50
Total Barry Isett & Associates, Inc.			2,907.50
<b>Exeter Supply Co, Inc.</b>			
Bill	01/01/2026	Inv #312509 - 1" Badger M70, 1" dialog regiser, Rubber meter gasked	614.81
Total Exeter Supply Co, Inc.			614.81
<b>Fritch</b>			
Bill	02/17/2026	Ref #23789- WF Portion of Service Contract	286.50
Total Fritch			286.50
<b>LB Water</b>			
Bill	02/20/2026	Inv #4018435 -Buttonwood St Repair & Water service valves	880.74
Total LB Water			880.74
<b>Martin Stone Quarries, INC.</b>			
Bill	02/23/2026	Inv #257329 -Water leak stone	414.18
Total Martin Stone Quarries, INC.			414.18
<b>Wehrung's Macungie LLC</b>			
Bill	02/24/2026	Inv #65105 - Replacement torch	64.99
Total Wehrung's Macungie LLC			64.99
<b>TOTAL</b>			<b>5,283.47</b>



# MACUNGIE AMBULANCE CORPS, INC

5550 N. WALNUT ST  
PO Box 114  
MACUNGIE, PA 18062

**EMERGENCY**  
**DIAL 9-1-1**

Phone: (610) 966-2601

[www.macamb.org](http://www.macamb.org)

Fax: (610) 966-1561

## Monthly Report for February 2026 Macungie Borough

### Call Volume

The Macungie Ambulance Corps responded to 489 calls for service this month.

55 of those calls were in Macungie Borough

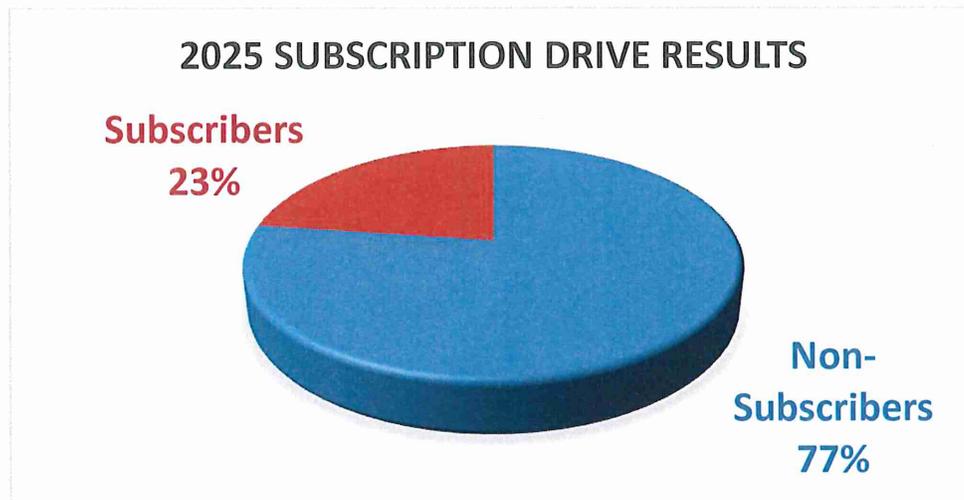
While we were busy on other calls, our mutual aid partners responded to 3 calls for assistance in the Borough this month.

### Other Points of Interest

We will shortly be sending out a reminder letter to community members who have not yet contributed to our annual subscription drive. This fund drive accounts for nearly 10% of our annual operating income!

Here are some quick facts on last year's subscription request...

- 17,020 addresses mailed to
- 3,877 households / businesses subscribed
- Average contribution: \$ 68.23
- Total collected: \$ 264,525



*"Committed to Caring"*

# FEBRUARY 2026

## POLICE REPORT



MACUNGIE POLICE FEBRUARY 2026 ACTIVITY REPORT

March 10, 2026

Authored by: Sgt. Travis Kocher

## Contents

1. Activity Report and Numbers
2. Crimes and Charting
3. Lehigh County Radio Dispatch Log
4. Summation/Correspondence



# FEBRUARY 2026



## MACUNGIE POLICE MONTHLY ACTIVITY REPORT

MONTHLY INCIDENTS DISPATCHED 2026	2025 MONTH COMPARISON	MONTH CHANGE	YTD 2026	YTD 2025	YTD CHANGE
184	195	-5.6%	382	388	-1.5%

*Crimes/Month (See Chart on following page for Part "A" and "B" defined)*

CRIMES CHARGED	MONTH 2026	2025 MONTH COMPARISON	MONTHLY CHANGE	YTD TOTAL 2026	YTD 2025	YTD CHANGE
Part "A"	0	4	-4	2	5	-60%
Part "B"	1	0	+1	2	3	-33%
Juvenile Part "A"	0	0	*	0	0	*
Juvenile Part "B"	0	0	*	0	0	*
<b>TOTAL PERSONS CHARGED</b>	<b>1</b>	<b>4</b>	<b>-3</b>	<b>*4</b>	<b>12</b>	<b>-66%</b>
	MONTH	2025	CHANGE			
TOTAL MONTHLY REPORTED CRIMES	9	9	*	21	18	+16%

FIGHTS/ DISTURBANCES	MONTH	MONTH 2025	CHANGE	YTD TOTAL 2026	YTD 2025	YTD CHANGE
DISTURBANCE/ FIGHTS	3	3	*	13	8	+62%

TRAFFIC RELATED ACTIVITY	MONTH	MONTH 2025	CHANGE	YTD TOTAL 2026	YTD 2025	YTD CHANGE
Vehicle Accidents	5	0	+5	18	2	+800%
Vehicle Stops	24	69	-45	45	128	-64%
Cites/Warning/etc.	23	39	-26	35	73	-52%

\*Denotes total number of YTD arrests outlined in pie chart on following page.

**Crimes:** In the US crimes are classified under the National Incident-Based Reporting System (NIBRS) for reporting purposes. These crimes are separated into 2 offense groups, “A” and “B”.

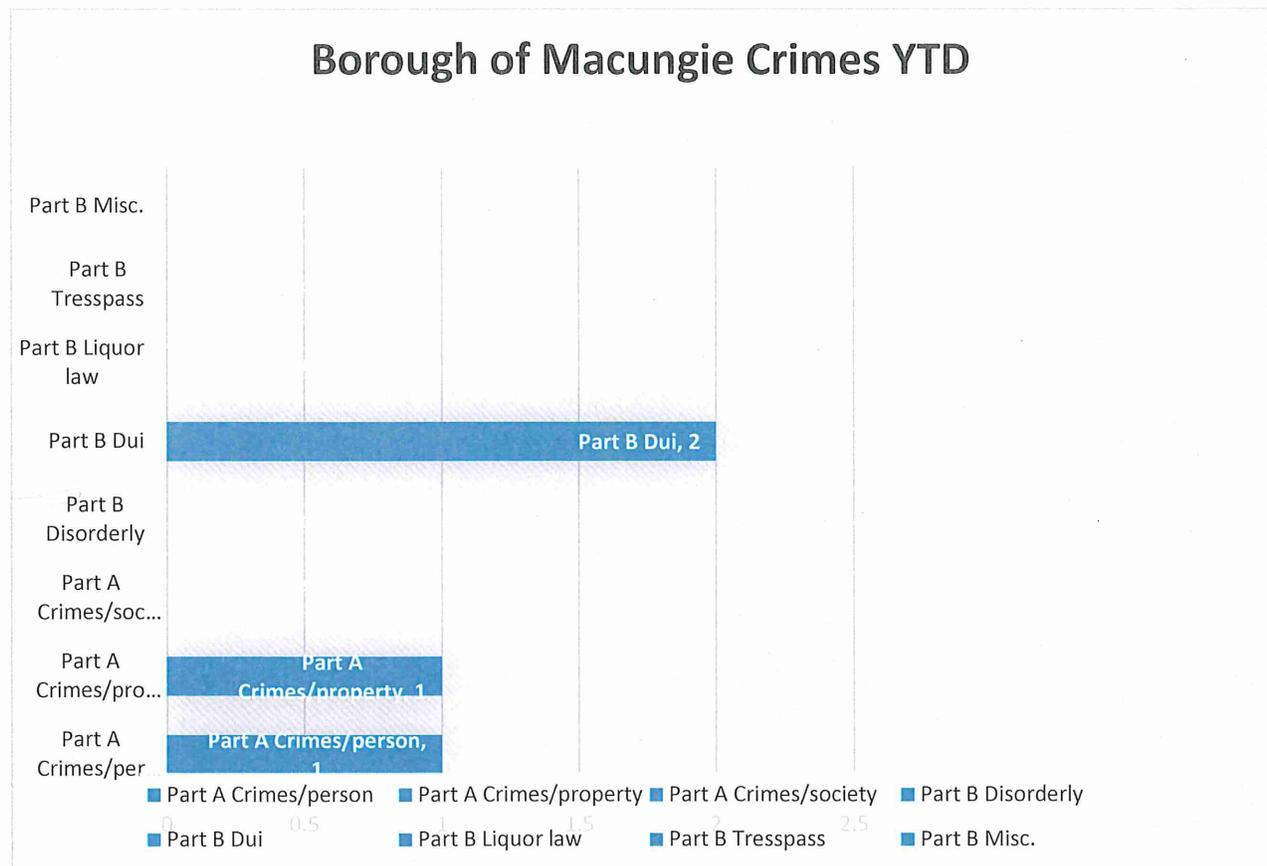
**Group A offenses** are the most serious and are further divided into (3) three main categories:

**1 Crimes against persons:** Homicide, Assault offenses & intimidation, Forcible and non-forcible sex offenses, Kidnapping/Abduction, Human Trafficking.

**2 Crimes against property:** Arson, Burglary/Breaking & Entering, Larceny/Theft offenses (e.g., shoplifting, pocket-picking), Motor Vehicle Theft, Robbery, Fraud offenses (including identity theft and hacking), Vandalism

**3 Crimes against society:** Offenses that represent society's prohibitions against certain activities and do not have a specific victim. Example(s): Drug and narcotic offenses, Gambling offenses, Prostitution offenses, Weapon law violations

**Group B offenses;** are generally less serious offenses. This category includes; Disorderly conduct, (DUI), Liquor law violations, trespassing, misc. offenses/summary violations.



## LEHIGH COUNTY RADIO DISPATCH LOG FEBRUARY 2026

911 Hangup	1	Lockout of Residence	1
Alarm-Burglar	1	Music Complaint	3
Alarm-Holdup	1	MVA No Injuries	3
Alarm-Panic	1	MVA Unk Injuries	2
Assist Other Department	4	Noise Complaint	2
Burglary	1	Parking Complaint	1
Check on Welfare	20	Pickup-Specify	1
Citizen Assist	9	Psych Emergency	3
Criminal Mischief	1	Repossession	1
Disabled Vehicle	3	Road Hazard	4
Disturbance-Specify	3	Solicitor	1
EMS Call-Breathing Problem	2	Subject Stop	1
EMS Call-Chest Pain	1	Suspicious Person	1
EMS Call-Fall Victim	5	Suspicious Vehicle	4
EMS Call-Medical Alert Alarm	10	Theft	1
EMS Call-Seizures	2	Unclassified Complaint	4
EMS Call-Sick Person	6	Vehicle Stop	24
EMS Call-Unknown Problem	16	Visitor Present	6
Fire Call-Automatic Fire Alarm	3		
Fire Call-Carbon Monoxide Alarm	1	<b>Grand Total</b>	<b>184</b>
Fire Call-Dwelling Fire	2		
Fire Call-Inside Hazard	1		
Fire Call-Odor Investigation	1		
Follow Up	18		
Fraud	1		
Harassment	1		
Hit and Run	1		
Lift Assist-No Injuries	5		



# BOROUGH COUNCIL ISSUE BRIEFING

**DEPARTMENT MANAGER:** Kal Sostarecz, Borough Manager

**MEETING DATE:** March 16, 2026

**AGENDA ITEM:** Authorizing Execution of Borough Electricity Generation Provider Agreement

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**I. Action/Motion to Be Considered:**

**Motion to authorize the execution of a “Fixed All-In” electricity agreement with AEP Energy for 48 months, pending review by the Borough Manager and Solicitor.**

**II. Reason Why This Issue Needs Consideration:**

The Borough’s previous electricity agreement with WGL expired in December of 2025. The Borough is currently paying the default PPL rate for electricity generation which is \$.12681/KWh.

**III. Current Policy or Practice:**

Borough Council authorizes purchases and agreement.

**IV. Other Background Information:**

The Borough utilizes Environ, an electricity broker that is recommended by PSAB and is used by many municipalities across the region and country. They constantly monitor the energy markets and solicit offers from energy providers to supply the generation, capacity, and transmission of electricity. They have received offers from four companies to supply the Borough which can be found on the attached page.

There are two types of contracts: the one that I am recommending is the “Fixed All-In” price which includes the generation of the electricity, as well as the capacity and transmission charges built in. The second type is “Capacity + Transmission Passed Through” which, although the prices listed are cheaper, does not include the capacity and transmission which are volatile, regulated costs for grid infrastructure (capacity) and power delivery (transmission) which are passed directly from the supplier to the customer. Currently, those costs and the generation charge add up to the “Fixed All-In” price. These charges are susceptible to market fluctuations and can change at any time.

My recommendation is to sign an agreement with AEP Energy for 48 months at the “Fixed All-In” price of \$.11244/KWh – this will give the Borough the best possible price lock considering that the electricity markets have been very volatile, and are expected

to continue in that fashion, especially with several large data centers coming to the region.

As an FYI, I included a page from the previous agreement which shows that the previous "Fixed All-In" price was \$.07401/KWh. That was locked in when electricity prices were at some of the lowest rates seen in man years.

**V. Financial Impact:**

The 2026 budget did include a modest 11% increase over the 2025 budget, but the actual increase will likely be closer to 25%. There are unallocated funds to cover the difference. The 2027 budget will be prepared with the new numbers.

**VI. Recommendations:**

Pass the motion as presented.

Fixed All-In:



Borough of Macungie  
Electricity Price Discovery



Date: March 11, 2026

\*DEC25 Holdover\* Borough of Macungie - Electricity - Dec - 2025 - Fixed All In

Contract Start: April 2026

	12 Months	24 Months	36 Months	48 Months	60 Months	Notes
AEP ENERGY	\$0.11405	\$0.11485	\$0.11306	\$0.11244	\$0.11247	FAI
Constellation	\$0.11951	\$0.12025	\$0.12085	\$0.12168	\$0.12224	FAI
ENGIE	\$0.13091	\$0.13034	\$0.12708	\$0.12520	\$0.12409	FAI
WGL Energy	\$0.12753	\$0.12672	\$0.12636	\$0.12623	\$0.12646	FAI

Fixed price solutions lock in all known cost components at current levels and rates. Prices shown for PA service accounts do not include Gross Receipts Tax (GRT) for comparison, but some suppliers will include GRT in the final contract price. Prices are shown in \$/kWh. Prices are indicative and subject to change prior to final acceptance. Credit approval is necessary to execute a supplier offer.

Fixed with Capacity + Transmission Passed Through



Borough of Macungie  
Electricity Price Discovery



Date: March 11, 2026

\*DEC25 Holdover\* Borough of Macungie - Electricity - Dec - 2025 - Fixed w/Cap+Trans PT

Contract Start: April 2026

	12 Months	24 Months	36 Months	48 Months	60 Months	Notes
AEP ENERGY	\$0.07427	\$0.07386	\$0.07408	\$0.07457	\$0.07523	CAP & Trans PT
Constellation	\$0.08104	\$0.08021	\$0.07956	\$0.07951	\$0.07973	CAP & Trans PT
ENGIE	\$0.07994	\$0.07885	\$0.07849	\$0.07833	\$0.07835	CAP & Trans PT
WGL Energy	\$0.07944	\$0.07830	\$0.07781	\$0.07761	\$0.07780	CAP & Trans PT

Fixed price solutions lock in all known cost components at current levels and rates. Prices shown for PA service accounts do not include Gross Receipts Tax (GRT) for comparison, but some suppliers will include GRT in the final contract price. Prices are shown in \$/kWh. Prices are indicative and subject to change prior to final acceptance. Credit approval is necessary to execute a supplier offer.

Previous Agreement

EXHIBIT DS - CONFIRMATION
FIRM ELECTRIC POWER SUPPLY

THIS FIRM ELECTRIC POWER SUPPLY CONFIRMATION is transmitted to Borough of Macungie ("Buyer") by WGL Energy Services, Inc. ("Seller") this 8/3/2021 for the sale and delivery of Buyer's full requirements for all accounts listed on Attachment A, and is subject to the terms and conditions of the Sales Base Agreement executed by both parties.

Buyer agrees to use its best efforts to inform Seller of any changes that will have a material effect on the load of the accounts served under this Confirmation.

TYPE OF SERVICE

Buyer will purchase and Seller will sell Electric Power Supply Service to the Delivery Point for Buyer's account which shall include all necessary (a) electric energy and congestion services obtained from wholesale suppliers active in the energy market administered by PJM, (b) generation capacity obtained from generators that participate in Reliability Pricing Model auctions conducted by PJM, (c) network integrated transmission service including enhancements provided by transmission providers subject to the PJM Open Access Transmission Tariff (OATT), (d) ancillary services provided by PJM for reliability including reactive services, reserves and services provided by Reliability Must Run units designated by PJM, (e) auction revenue right credits administered by PJM ("PJM Costs" are defined as (b) through (e)) and (f) energy deliveries that comply with applicable State Renewable Portfolio Standards and local utility tariff requirements ("Utility Costs").

\*\* The Price does not include applicable Gross Receipts Taxes and Buyer shall be billed for applicable Gross Receipts Taxes as a separate line item on Seller's invoice to Buyer.

Holdover Process:

Unless Buyer and Seller agree to execute a new confirmation, this Confirmation shall remain in effect on a month-to-month basis at an applicable Monthly Fixed Price for each subsequent monthly meter read period after the end of the initial Term of this Confirmation. Each Monthly Fixed Price shall be established the 25th day of the calendar month preceding the applicable calendar month of delivery.

Buyer's Utility : PPL Electric Utilities

Billing:

If during the effectiveness of this Confirmation, Buyer's utility adopts purchase of receivables discount rates applicable to one or more of Buyer's accounts covered by this Confirmation that in Seller's sole discretion would increase Seller's costs, Seller shall have the right to notify and bill Buyer directly for deliveries to such accounts at no additional cost or change in payment terms to Buyer.

Tax:

Buyer must provide to Seller a tax exempt certificate or other documented evidence of Buyer's tax exempt status for accounts covered under this Confirmation prior to the effective account enrollment date. If Buyer fails to provide Seller such documentation, Seller shall be obligated to bill Buyer for the applicable sales tax.

Buyer Name: Borough of Macungie

Term/Price - Fixed Price Capacity and Transmission Included

TERM:

From the October 2021 meter read date meter read date to the December 2025 meter read date meter read date. ( 50 months )

DS
EI

PRICE\*\*:

For deliveries hereunder, Buyer shall pay Seller a Price equal to \$0.07401/kWh.

If at any time accounts served under this Fixed Rate Confirmation were converted from an executed LMP Rate Confirmation, this Fixed Rate Confirmation supersedes such LMP Rate Confirmation for the term specified above.

All prices quoted are subject to change prior to written confirmation by Seller. All prices are quoted at the Delivery Point, including line losses to the Buyer's facilities, in \$ per Kilowatt (kw) or Kilowatt-hour (kwh) unless otherwise noted. If after this Confirmation is executed, any of Seller's PJM Costs or Utility Costs significantly increase from the costs that underlie the Fixed Price because (1) FERC issues an order or PJM revises its OATT, an operating protocol, or market rule, (2) a PJM Emergency Operations Event occurs, (3) a change in law is enacted, or (4) the applicable Public Service Commission issues an order, or Buyer's utility revises its tariff, an operating protocol or market rule, then Seller shall pass through such cost increases to Buyer by separate monthly charge.

Prices quoted above for Pennsylvania Electric (PNL), Delmarva Power (DPL), and Pennsylvania Power (PPC) accounts exclude PJM Costs related to Reactive Service Charges which will be charged as a separate line item on Buyer's monthly bill.

To the extent Capacity and Transmission are included in the Price, Seller reserves the right to adjust the Price to reflect recovery of Capacity and Transmission costs attributable to (1) Buyer's participation in PJM Demand Response programs during the term of this Confirmation, or (2) increased Capacity and Transmission costs caused by the effect of any distributed generation and/or peak shaving devices which were in use at any time during the 12 months prior to this Confirmation. This condition does not apply to any emergency generation used solely in the event of a power outage.

DS
JB

Initials:



## BOROUGH COUNCIL ISSUE BRIEFING

**DEPARTMENT MANAGER:** Kal Sostarecz, Borough Manager

**MEETING DATE:** March 16, 2026

**AGENDA ITEM:** Authorizing Informal Negotiations with RCN for Cable Franchise Agreement Renewal

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**I. Action/Motion to Be Considered:**

**Motion to authorize the Borough Manager to enter into informal negotiations with RCN for the renewal of a cable franchise agreement, with a proposal to be brought back to Council for consideration at a future meeting.**

**II. Reason Why This Issue Needs Consideration:**

The previous Cable Communications Franchise Agreement with RCN Telecom Services expired in March of 2025.

**III. Current Policy or Practice:**

Borough Council authorizes negotiations and agreements.

**IV. Other Background Information:**

The Borough received a letter from Astound/RCN indicating their desire to commence informal negotiations regarding their cable franchise agreement which expired last year. They have also requested to extend the previous agreement for an additional ten years. I am requesting Council to authorize me to contact RCN's representative to begin discussing the agreement, with the results of such informal negotiations brought before Council for action at a future meeting.

**V. Financial Impact:**

None at this time.

**VI. Recommendations:**

Pass the motion as presented.



David J. von Moritz  
Corporate Counsel & VP, Government Relations

4786 1<sup>st</sup> Ave S, Suite 101  
Seattle, WA 98134

Phone: (575) 779-0489  
Email: [david.vonmoritz@astound.com](mailto:david.vonmoritz@astound.com)

astound.com

**VIA FEDEX – TRACKING ID 889149839150**

February 27, 2026

Borough of Macungie  
Attn: Borough Manager  
21 Locust Street  
Macungie, PA 18062



Re: *Request for extension of Cable Communications Franchise Agreement*

Dear Sir or Madam:

Our records indicate that the Cable Communications Franchise Agreement (the "Franchise") issued by the Borough of Macungie (the "Borough") and held by RCN Telecom Services (Lehigh), LLC, doing business as Astound ("Astound") expired on March 12, 2025. We are writing you now to notify the Borough of Astound's desire to renew the Franchise, and to request that formal renewal proceedings be commenced pursuant to Section 626(a) of the Cable Communications Policy Act of 1984, 47 U.S.C. § 546 (the "Cable Act"). We request to enter into the included First Amendment to the Franchise in the interim.

We also request that the Borough enter into informal renewal discussions with Astound pursuant to Section 626(h) of the Cable Act. During such informal renewal discussions, the formal procedures of the Cable Act will be held in abeyance. By electing to move forward with informal renewal negotiations, however, neither Astound nor the Borough waive any of their respective rights under the Cable Act and either may request that formal renewal negotiations be re-commenced at any time.

If you have any questions, please do not hesitate to contact me at (575) 779-0489. We look forward to working with you throughout the renewal process, and in continuing to provide quality service to our subscribers in the Borough. Thank you for your attention to this matter.

Very truly yours,

A handwritten signature in blue ink, reading "David J. von Moritz", with a long, sweeping underline.

David J. von Moritz  
Corporate Counsel & Vice President, Government Relations



## FIRST AMENDMENT TO CABLE COMMUNICATIONS FRANCHISE AGREEMENT

This First Amendment to Cable Communications Franchise Agreement (the “**First Amendment**”) executed as of the date of last signature below (the “**Effective Date**”) by and between the Borough of Macungie, located in Lehigh County, Pennsylvania (the “**Franchise Authority**”) and RCN Telecom Services (Lehigh), LLC, doing business as Astound, with offices at 650 College Road East, Suite 3100, Princeton, New Jersey, 08540 (“**Astound**”).

**WHEREAS**, the Franchise Authority and Astound entered into a Cable Communications Franchise Agreement with an effective date of March 10, 2015 (the “**Agreement**”), granting a franchise to construct, operate, maintain, upgrade, repair and remove a Cable System and to provide Cable Service and other lawful services through the throughout the borough (as those capitalized terms are defined in the Agreement); and

**WHEREAS**, the Agreement expired on March 12, 2025, and the authorizations and obligations set forth therein have remained in effect, and continue to be performed, including but not limited to assessment, collection, and remittance of Franchise Fees, as the Franchise Authority and Astound commenced and continued renewal negotiations in accordance with Section 626(h) of Title VI of the Communications Act of 1934, as amended, and the parties continue to reserve all rights under Section 626 of Title VI of the Communications Act of 1934, as amended, and do not waive any rights relate thereto; and

**WHEREAS**, the Franchise Authority and Astound believe it is in their mutual interest, and in the public interest, to extend the term of the Agreement for an additional period of time.

### **NOW THEREFORE, IT IS AGREED BY THE PARTIES:**

1. Extension of the Franchise Term. The term of the Agreement is extended for a period of ten (10) years beyond the initial term set forth in Agreement, effective March 12, 2025, such that the Agreement shall expire on March 12, 2035.
2. Change of Notice Provision. The address for notice to Astound is hereby amended to be:

RCN Telecom Services (Lehigh), LLC  
650 College Road East, Suite 3100  
Princeton, NJ 08540  
Attn: Jonathan Cahill, GM / SVP

With a copy for legal notice to:

RCN Telecom Services (Lehigh), LLC  
650 College Road East, Suite 3100  
Princeton, NJ 08540  
Attn: General Counsel

3. Miscellaneous. Except as expressly modified by this First Amendment, all terms, conditions and provisions of the Agreement shall continue in full force and effect as set forth therein, and are hereby ratified and confirmed. In the event of a conflict between the terms and conditions of the

Agreement and the terms and conditions of this First Amendment, the terms and conditions of this First Amendment shall prevail. As of the date hereof, all rent and any other payments due to Franchise Authority under the Agreement have been paid in full, with no offsets, deductions, defenses or claims, and Franchise Authority has no claims, counterclaims, defenses, or set-offs against Astound arising from the Agreement.

4. Full Performance; No Defaults. All obligations of the parties under the Agreement have been duly and fully performed. No uncured default or breach by Astound or Franchise Authority exists under the Agreement, no facts or circumstances exist that, with the passage of time or giving of notice, will or could constitute a default, or breach by Astound or Franchise Authority under the Agreement. Neither party to the Agreement has given notice of termination of the Agreement, or made a claim alleging any default under the Agreement.
5. Signature and Representation. The undersigned declare and represent that they are duly authorized to execute this First Amendment and any and all document(s) necessary to effectuate this First Amendment for and on behalf of their respective entities listed below, and in witness whereof the Franchise Authority and Astound have caused this First Amendment to be executed as of the Effective Date.

**BOROUGH OF MACUNGIE**

**RCN TELECOM SERVICES (LEHIGH), LLC**

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By

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By

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Date

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Date